Governor's Office Payroll Budget 2002 Fiscal Year

			Annual	Monthly
<u>Name</u>	<u>Position</u>	Reports To	<u>Salary</u>	<u>Salary</u>
1 Ronnie Musgrove	Governor		101,800	8,483
2 Marilyn Byrd	Executive Assistant to Governor	Governor	37,500	3,125
3 Bill Renick	Chief of Staff	Governor	125,000	10,417
4 Vacant	Executive Assistant to Chief of Staff	Chief of Staff	30,500	2,542
5 Vacant	Deputy Chief of Staff	Chief of Staff (not budgeted)	75,000	6,250
6 Kim Gross	Mail and Correspondence Coordinator	Director of Citizen and Community Services	25,000	2,083
7 Jill Jumper	Scheduling Coordinator	Director of Administration/Fiscal Policy Advisor	38,000	3,167
8 Michael Boyd	Director of Policy and Planning	Chief of Staff	60,000	5,000
9 Shanta Davis	Administrative Assistant	Director of Policy and Planning	28,000	2,333
10 Debbie Shearer	Healthcare Policy Advisor shared w/ legal	Director of Policy and Planning	40,000	3,333
11 Kelly Riley	Education Policy Advisor	Director of Policy and Planning	42,000	3,500
12 Steve Hale	Economic Development Director	Chief of Staff	70,000	5,833
13 Amerita Tell	Director of Citizen and Community Services	Chief of Staff	60,000	5,000
14 Michael Bentley	Constituent Services Representatives	Director of Citizen and Community Services	30,000	2,500
15 Thornell Williams	Constituent Services Representatives	Director of Citizen and Community Services	36,000	3,000
16 Onnesta Carter	Constituent Services Representatives	Director of Citizen and Community Services	28,000	2,333
17 Vacant	Constituent Services Representatives	Director of Citizen and Community Services	0	0
18 Kathy Fortenberry	Boards and Commissions Coordinator	Director of Citizen and Community Services	37,500	3,125
19 Ginnie States	Boards and Commissions Coordinator Asst.	Director of Citizen and Community Services	26,000	2,167
20 Vacant	Director of Communications	Chief of Staff	50,000	4,167
21 John Sewell	Public Relations Assistant/Writer	Director of Communications	44,000	3,667
22 Wesley Ellis	Photographer	Director of Communications	36,000	3,000
23 Peyton Prospere	General Counsel	Chief of Staff	82,500	6,875
24 Gwen Davis	Legal Assistant	General Counsel	30,000	2,500
25 Gloria Arnold	Legal Assistant	General Counsel	30,500	2,542
26 Vacant	Legislative Liason (DC Office)	Washington D.C. Office Director	3,333	278
27 Felicia Gavin	Director of Administration/Fiscal Policy Advisor	Chief of Staff	75,000	6,250
28 Erich Howard	Director of General Services/Legislative Tracking	Director of Administration/Fiscal Policy Advisor	40,000	3,333
29 Ashley Turnipseed	Accountant	Director of Administration/Fiscal Policy Advisor	37,000	3,083
30 Felicia Gibbs	Receptionist	Director of Administration/Fiscal Policy Advisor	25,000	2,083
31 Fred Zeytoonjian	Washington D.C. Office Director	Chief of Staff (not budgeted)	6,042	503
32 Barbara Elliott	Administrative Assistant	Director of Administration/Fiscal Policy Advisor	28,000	2,333
33 Jeanette Lewis	Receptionist	Director of Administration/Fiscal Policy Advisor	25,000	2,083
34 Shannon McMullan	Mail and Correspondence Coordinator	Director of Citizen and Community Services	25,000	2,083
		Total Current Payroll (w/vacant positions filled)	1,427,675	118,973
		Fringe _	299,812	24,984
		Total Payroll	1,727,487	143,957

Total Approved Positions:

Full Time: 34

0

Total Filled Positions: 26
Total Vacant Positions: 7

Governor's Mansion Payroll Budget 2002 Fiscal Year

<u>Name</u>	<u>Position</u>	Reports To	Annual <u>Salary</u>	Monthly <u>Salary</u>
1 Cora Gee	Mansion Administrator	Director of Administration/Fiscal Policy Advisor	45,000	3,750
2 Walter Smith	Mansion Chef	Mansion Administrator	42,000	3,500
3 Lillie Turnage	Mansion Housekeeper	Mansion Administrator	25,000	2,083
	Total Current Payroll	112,000	9,333	
		Fringe	24,640	2,053
		Total Payroll	136,640	11,387

Total Filled Positions: 3
Total Vacant Positions: 0